

MEMO

DATE: March 4, 2020

TO: Chancellor Cathy Sandeen

RE: Recommendation for Academic Affairs Administrative Reviews

Academic Affairs Administrative reviews were conducted for the following areas:

- Office of the Provost
- Institutional Effectiveness, Engagement and Academic Support
- Alaska Native Science and Engineering Program (ANSEP)
- Office of Research
- University Honors College
- UAA/APU Consortium Library

Academic Affairs has a current FY 2020 Base Budget from General Fund of \$17.29 million.

Following are recommendations for reductions for FY 2021 for Academic Affairs:

Function	Action	Amount
Provost Operations	Eliminate Middle College Director position	\$ 118,000
Institutional Effectiveness, Engagement and Academic Support	Consolidate CAFÉ, CCEL, AI&e under	